

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000060) Asset Sharing Fund - Federal
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 448,603	\$ 624,643	\$ 448,603	\$ 624,643
Receipts				
Federal Support	183,839	250,000	250,000	250,000
Interest	10,160	4,000	4,000	4,000
	<u>193,999</u>	<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
Total Resources	<u>\$ 642,602</u>	<u>\$ 878,643</u>	<u>\$ 702,603</u>	<u>\$ 878,643</u>
Disposition of Resources				
Personal Travel In State	\$ 1,894	\$ 25,000	\$ 25,000	\$ 25,000
Personal Travel Out of State	9,998	17,000	17,000	17,000
Other Supplies	0	11,000	11,000	11,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	6,066	50,000	50,000	50,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	20,000	20,000	20,000
IT Outside Services	0	10,000	10,000	10,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	25,000	25,000	25,000
IT Equipment	0	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000
Balance Carry Forward (Funds)	624,643	624,643	448,603	624,643
Total Disposition of Resources	<u>\$ 642,602</u>	<u>\$ 878,643</u>	<u>\$ 702,603</u>	<u>\$ 878,643</u>